Item No. 8c_supp

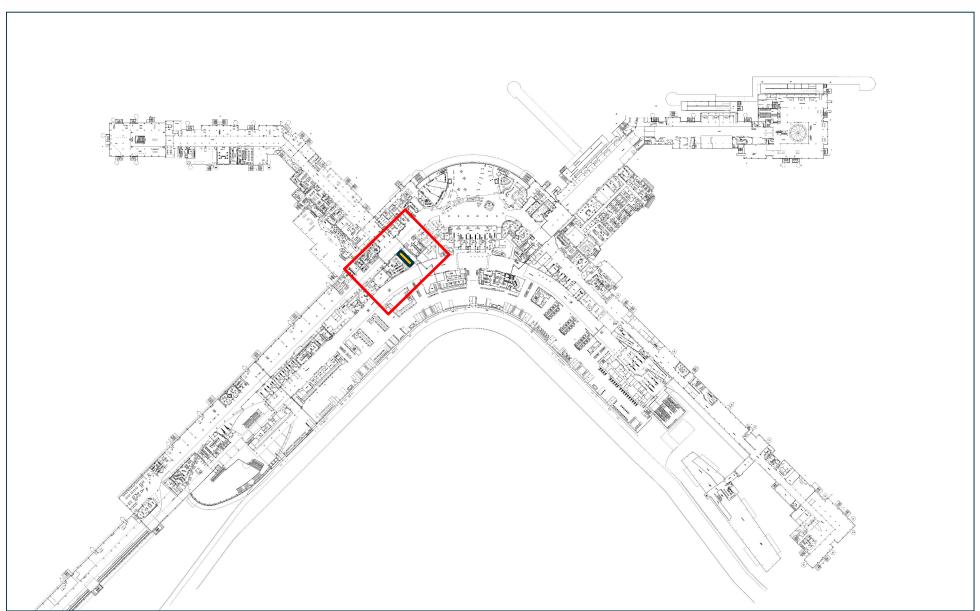
Meeting Date: March 23, 2021

EXIT BREACH CONTROL REPLACEMENT PROJECT

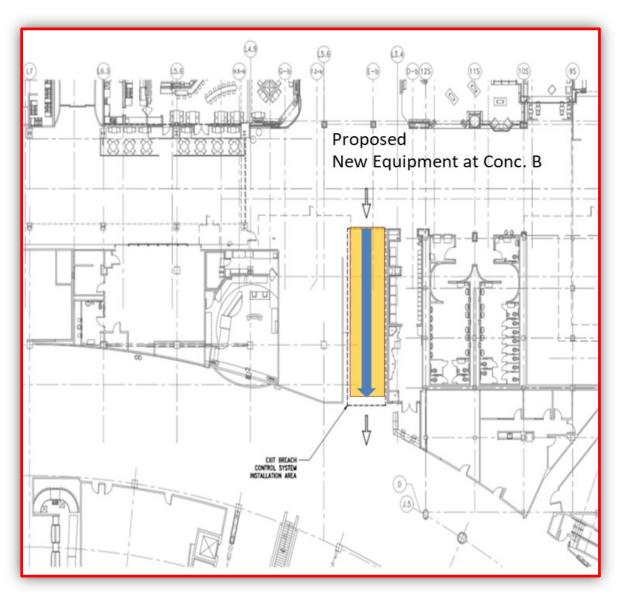
March 23, 2021



Project Location



Project Location







Purpose and Need

Original Installation 2013



Full Failure 2020



Current Condition 2021



Project Scope

- Procure, design, and construct new Exit Lanes using Building Engineering Systems
 - Selection of exit lane vendor
 - Demolition of existing exit lanes
 - Design work to integrate selected vendor's equipment/technology into Port systems
 - Construct and install

Project Costs

COST ESTIMATE	Capital	Expense	Total
Design	\$720,000	\$0	\$720,000
Construction	\$3,431,000	\$30,000	\$3,461,000
Total Project Estimate	\$4,151,000	\$30,000	\$4,181,000

Project Schedule

Commission Authorization

Mar 2021

Vendor Procurement

May 2021 – Sept 2021

Design Packages & Permit

Dec 2021– Jan 2022

Construction

Mar 2022 – Aug 2022

In-Use

Aug 2022

Project Risks



REQUEST COMMISSION AUTHORIZATION

Thank You

