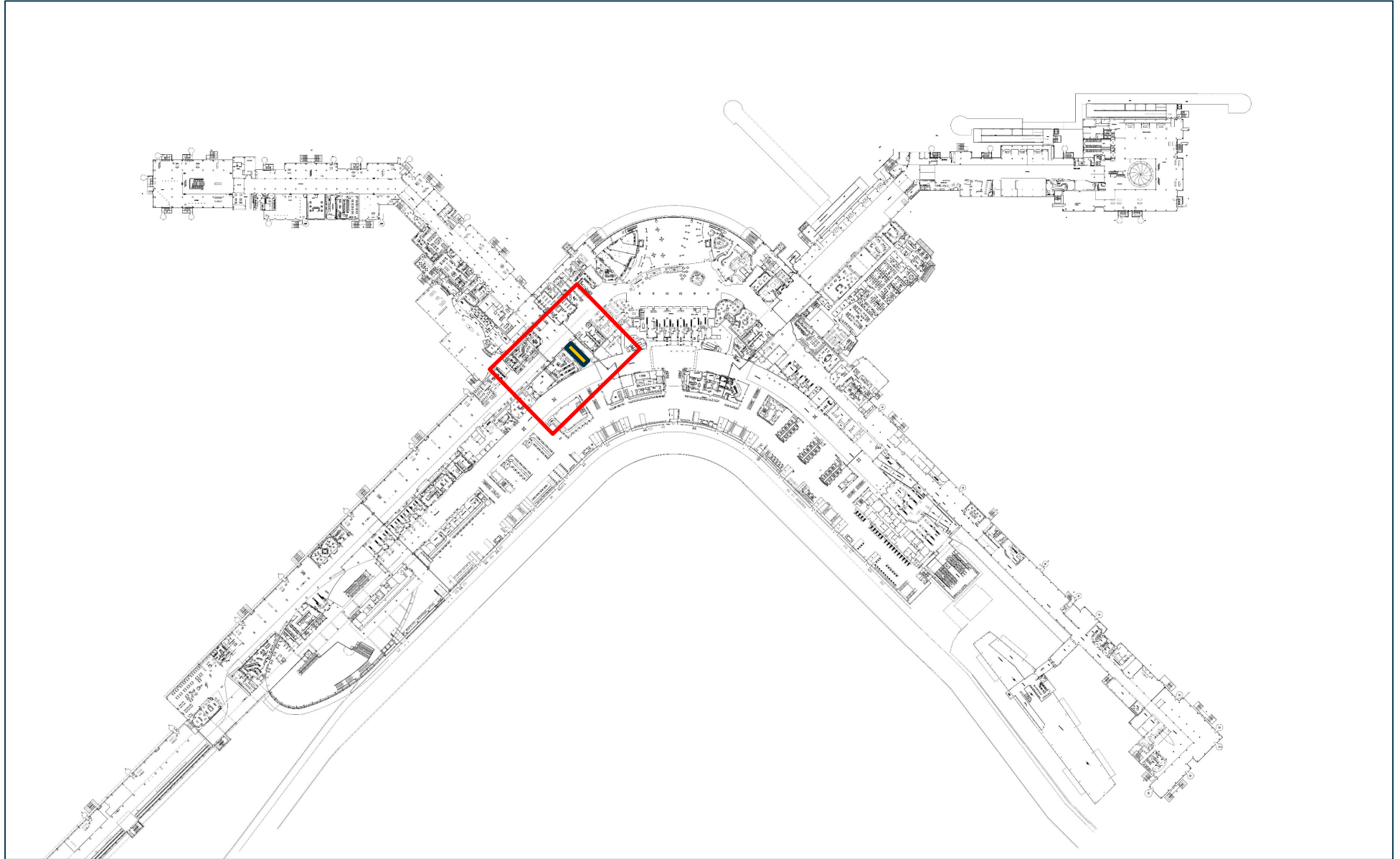


EXIT BREACH CONTROL REPLACEMENT PROJECT

March 23, 2021

Project Location



Purpose and Need

Original Installation 2013



Full Failure 2020



Current Condition 2021



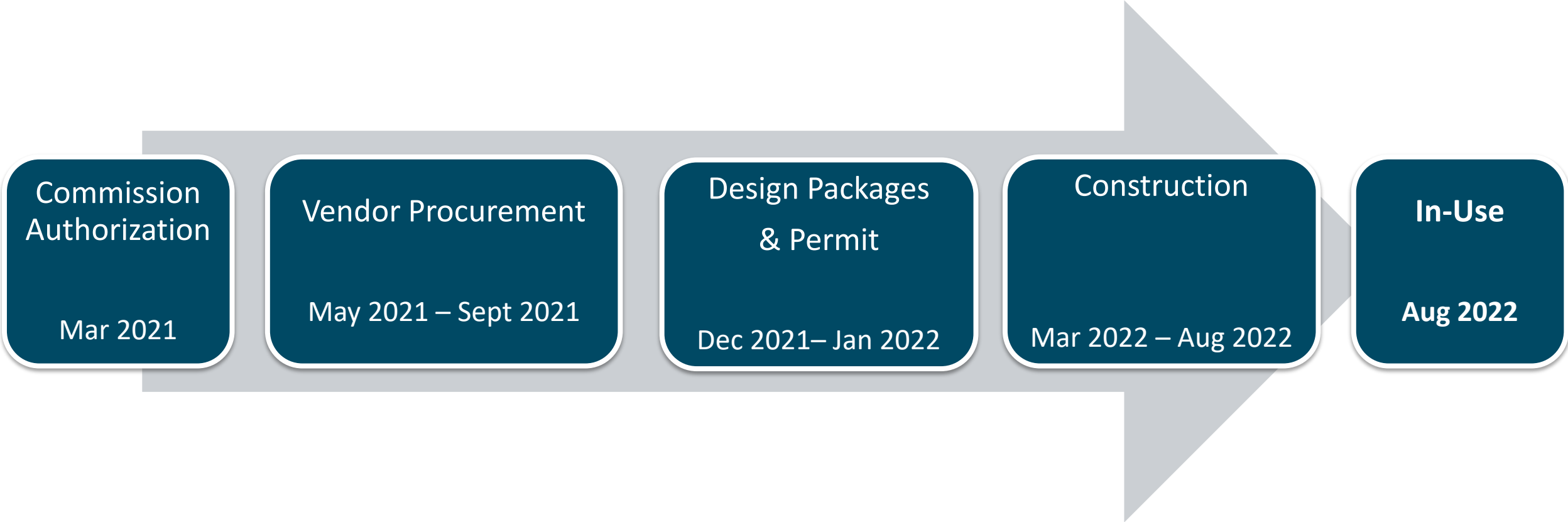
Project Scope

- Procure, design, and construct new Exit Lanes using Building Engineering Systems
 - Selection of exit lane vendor
 - Demolition of existing exit lanes
 - Design work to integrate selected vendor's equipment/technology into Port systems
 - Construct and install

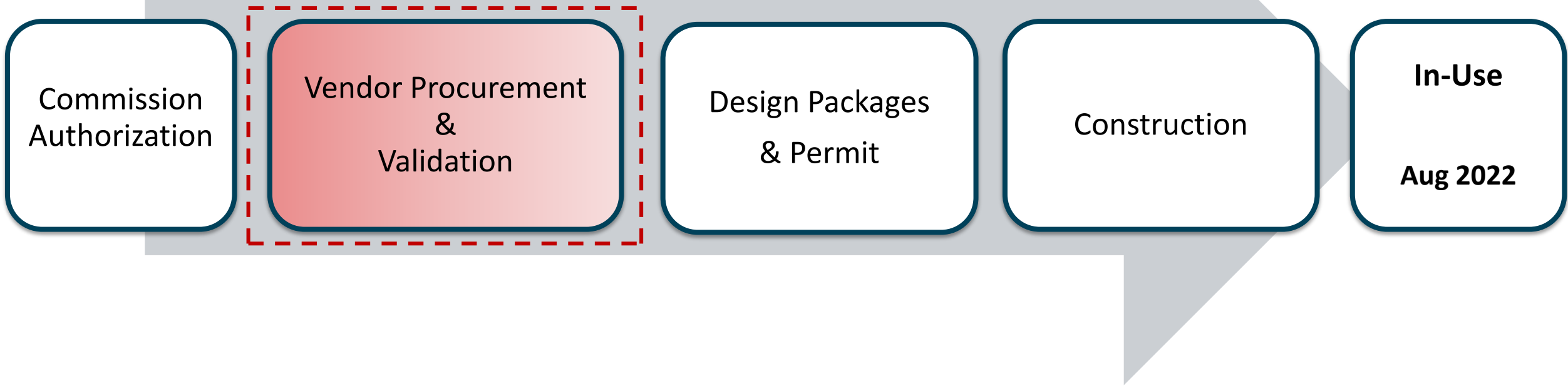
Project Costs

COST ESTIMATE	Capital	Expense	Total
Design	\$720,000	\$0	\$720,000
Construction	\$3,431,000	\$30,000	\$3,461,000
Total Project Estimate	\$4,151,000	\$30,000	\$4,181,000

Project Schedule



Project Risks



REQUEST COMMISSION AUTHORIZATION

Thank You

